FEES REGULATING AUTHORITY - 2023-24, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Weeher undertaking on stamp paper submitted reg. refund?	APPRO	OVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BDS					
Security 1, 1987 19							
Var. 2023-54 Learning S 3 MA COMPLIX, MAINARADAG ROAD, STABULDI	1						
Approved Approved Story	1						
Agency Special Spec		Location: 5 YMCA COMPLEX, MAHARAJBAG ROAD, SITABULDI	1	1			
## Approval 2500 2		Information related to Fee For AY 2022-23		380000			
## Approvation of Park 2001-19 Topical Status Park 2001-19		Information related to Fee For AY 2021-22					
Information related by For See Art 2015-19 Proposal Statists V			Approved				
Proposal by College for AV 2023-24							
Expenditure for AV 2023-24 Filtopoid Square F							
Since Sinc	2	Fee Proposed by College for AV 2023-24					
Classical States Select	Ĩ	Technoposed by College In A1 2023-24		e for 2025-24			
2.1 Streams contained		C) Hospital Status:					
2.1.1 Streams combined Ves No							
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Whether undertaking on stamp paper submitted reg. orfund? Computation of final turtion for and development for:			Yes / No				
Computation of final tuition fee and development fee:	2.1.1	Streams combined					
Residence Resi	3.	Whether undertaking on stamp paper submitted reg. refund?					
Computation of final turision fee and development Fee Fe				incurred (in			
Salary expenditure for 2021-22 to approved teaching non teaching staff. as per as per MCIDCI/MURS/synve/Homocopathio/Mursing Council/ all (48)	4		Rs.)	l			
1.1 Salary expenditure for 2021-22 to approved teaching staff, as per as per MCIDCIMUHS/Ayurced/Homoopathic/Neuring Council/ all other recognized contact No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/GOVERNMENT 244161 2	4	Computation of final futition fee and development fee:	Total				
1.1 one for excegnized connect! No. of Professors/Assistant Professors as per the norms required and actual No/GOVÉRNMENT 966497 244161 one for the connect of t			Total				
1.12 Salary/Honoratrium paid to visiting Faculties and their numbers 896414 241 1.12 Salary/Honoratrium paid to visiting Faculties and their numbers 986491 241 1.13 Stipend paid to the students 9864913 26600 1.14 Tatal Salary Expenditure (4.1.1+4.1.2+4.1.3) 9858913 26600 1.15 Solitone George (4.1.1+4.1.2+4.1.3) 9858913 26600 1.15 Solitone George (4.1.1+4.1.2+4.1.3) 9858913 26600 1.15 Solitone George (4.1.1+4.1.2+4.1.3) 1.15 1.15 1.15 1.15 1.15 1.15 1.15 Solitone George (4.1.1+4.1.2+4.1.3) 1.15 1.15 1.15 1.15 1.15 1.15 1.15 Solitone George (4.1.1+4.1.3) 1.15 1.15 1.15 1.15 1.15 1.15 1.15 1.15 Solitone George (4.1.1+4.1.3) 1.15 1.15 1.15 1.15 1.15 1.15 1.15 1.15 Solitone George (4.1.1+4.1.3) 1.15 1.15 1.15 1.15 1.15 1.15 1.15 1.15 1.15 Solitone George (4.1.1+4.1.3) 1.15 1.15 1.15 1.15 1.15 1.15 1.15 1.15 1.15 1.15 1.15 1.15 1.15 1.15 1.15 1.15 Solitone George (4.1.1+4.1.3) 1.15		Salary expenditure for 2021-22 to approved teaching /non teaching staff, as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all					
A 1.2 Salary/Hoograntum paid to visiting Faculties and their numbers 896434 224 2.1.3 3.1 3	4.1.1	other recognized council/No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT	97664497	244161			
Superd paid to the students 0 0							
1.4.1	4.1.2						
1. Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22 69951929 174880	4.1.3		-				
1. Less income 0	4.1.4			246402			
1.2.1 b) Hostel expenses, 0	4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	69951929	174880			
B) Hotel expenses, 0 0 168812860 168812860 168812860 168812860 168812860 168812860 168812860 168812860 168812860 168812860 168812860 168812860 168812860 171883117 429708 42070831831 42970831831	421	a) Less income	0				
4.2.2.1 Actual Bank Interest Amount Claimed (26395746) or Total interest allowable limited to 2% of 4.2.2 (3370257) whichever is lower	4.2.1	b) Hostel expenses,	0				
4.2.2 Total 4.2.2 + 4.2.2.1 171883117 429708 42.2 42.2 10% of 4.2.2 2 for increase in cost for 2021-22 42971 429710 4	4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	168512860	421282			
19% of 4.2.2.2 for increase in cost for 2021-22 42971	4.2.2.1	Actual Bank Interest Amount Claimed (26395746) or Total interest allowable limited to 2% of 4.2.2 (3370257) whichever is lower	3370257	8426			
	4.2.2.2	Total 4.2.2 + 4.2.2.1	171883117	429708			
Usage charge for building As 10500 per student for total sanctioned intake 4200000 10500	4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	17188312	42971			
Rs. 10500 per student for total sanctioned intake 12,000 10500	4.2.4	Hospital deficit	0				
18. 1001 per student for total sanctioned intake	4.2	Usage charge for building	4200000	10500			
199166180 497915	4.3	Rs. 10500 per student for total sanctioned intake	4200000	10500			
Sanctioned strength in the course run in Academic Year 2021-22 (No.) 400	4.4	Depreciation on other assets at approved rates	5894751	14737			
(This is to exclude the Tuition Waiver Scheme (TWS) students) 400 4.7 Actual strength in the course run in Academic Year 2021-22 (No.) 400 4.8 Controlling strength (No.) (Higher of 4.6 & 4.7) 400 4.9 Per Student Fee (4.5/4.8) 497915 4.9 Per Student Fee (4.5/4.8) 497915 4.9 Per Student Fee (4.5/4.8) 51410 4.1 Total Tuition Fee (4.9 + 4.9 A + 0 Vacancy Allowance) (0% increase due to less admissions if any) 514097 4.10 Development fee (10% of 4.9.1) 51410 4.10.1 Total fee (4.9.1 + 4.10) 556597 Credit for aecreditation/quality improvement etc NAAC Grade - 18+(10282) (NBA Courses - 0(0%) NIRF within top 500 - N(0) - Add = 10282 4.10.2 Ph. Delider - 0% - Add = 0 Research Publications in international journals & Patents - 2.37 per faculty per year - Add = 2571 Placement of students - 0% - Add = 0 Research Publications in international journals & Patents - 2.37 per faculty per year - Add = 2571 Placement of students - 0% - Add = 0 8.5 Total Development Fee (4.10 + 4.10.2-(64263)) or Limited 15% of Tuition Fee(4.9.1- (77115)) whichever is less. 64263 4.10.4 Total Fee (4.9.1 + 4.10.3) 578360 Expense Disallowances For No. Type Amount Fee (4.10 + 4.10.2) Placement of Students - 0% - Add = 0 Research Publications in internal foundation to internal Students of the Act with Code No. FOR OFFICE USE ONLY	4.5	Total of (4.2.2.2 to 4.4)	199166180	497915			
(This is to exclude the Futton Warver Scheme (FWS) students) 4.7 Actual Strength in the courser unin Academic Year 2021-22 (No.) 4.8 Controlling strength (No.)(Higher of 4.6 & 4.7) 4.9 Per Student Fee (4.5/4.8) 4.9 Per Student Fee (4.5/4.8) 4.9. Equalization Factor Duration of Course 4 Years - 3.25% of 4.9 4.9.1 Total Tuttion Fee (4.9+4.9A - 0 Vacancy Allowance) (0% increase due to less admissions if any) 5.1407 4.10 Development fee (10% of 4.9.1) 5.1410 4.10.1 Total Fee (4.9.1 + 4.10) 5.1410 5.1410 4.10.1 Total Fee (4.9.1 + 4.10) 6.7 Cerdif for accreditation/quality improvement etc NAC Grade - B+(10282) (NBA Courses - 0(0%) (NIRF within top 500 - N(0) - Add = 10282 4.10.2 Ph. Dholder - 0% - Add = 0 Research Publications in international journals & Patents - 2.37 per faculty per year - Add = 2571 Placement of students - 0% - Add = 0 4.10.3 Total Development Fee (4.10 + 4.10.2-(64263)) or Limited 15% of Tuttion Fee(4.9.1-(77115)) whichever is less. 642.63 4.10.4 Total Fee (4.9.1 + 4.10.3) 578360 Expense Disallowances 5r. No. Type Amount Remarks 1. Stipend / To Interns / Students-Other allowances / Remuneration to interns/Students Place Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No. FOR OFFICE USE ONLY	4.6		400				
4.8 Controlling strength (No.)(Higher of 4.6 & 4.7) 4.9 Per Student Fee (4.5/4.8) 4.9 Per Student Fee (4.5/4.8) 4.9.1 Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any) 4.10 Development fee (10% of 4.9.1) 4.10 Total Tee (4.9.1 + 4.10) 5.65507 Credit for accreditation/quality improvement ete NAAC Grade - B+(10282) / NBA Courses - 0(0%) NIRF within top 500 - N(0) - Add = 10282 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 2.37 per faculty per year - Add = 2571 Placement of students - 0% - Add = 0 Research Publications in international journals & Patents - 2.37 per faculty per year - Add = 2571 Placement of students - 0% - Add = 0 Research Publications in international journals & Patents - 2.37 per faculty per year - Add = 2571 Placement of students - 0% - Add = 0 Research Publications in international journals & Patents - 2.37 per faculty per year - Add = 2571 Placement of students - 0% - Add = 0 Research Publications in international journals & Patents - 2.37 per faculty per year - Add = 2571 Placement of students - 0% - Add = 0 Research Publications in international journals & Patents - 2.37 per faculty per year - Add = 2571 Placement of students - 0% - Add = 0 Research Publications in international journals & Patents - 2.37 per faculty per year - Add = 2571 Placement of students - 0% - Add = 0 Research Publications in international journals & Patents - 2.37 per faculty per year - Add = 2571 Placement of students - 0% - Add = 0 Research Publications in international journals & Patents - 2.37 per faculty per year - Add = 2571 Placement of students - 0% - Add = 0 Research Publications in international journals & Patents - 2.37 per faculty per year - Add = 2571 Placement of students - 0% - Add = 0 Research Publications in international journals & Patents - 2.37 per faculty per year - Add = 2571 Placement of students - 0% - Add = 0 Research Publications in international journals & Patents - 2.37 per faculty per year - Add = 2571							
4.9.9 Per Student Fee (4.5/4.8) 497915 4.9.4 Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9 4.9.1 Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any) 4.10 Development fee (10% of 4.9.1) 4.10.1 Total fee (4.9.1 + 4.10) 5.65507 Credit for accreditation/quality improvement etc NAAC Grade - Br(1082) / NBA Courses - 0(0%) NIRF within top 500 - N(0) - Add = 10282 4.10.2 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 2.37 per faculty per year - Add = 2571 Placement of students - 0% - Add = 0 4.10.3 Total Fee (4.10 + 4.10.2-(64263)) or Limited 15% of Tuition Fee(4.9.1- (77115)) whichever is less. 4.10.4 Total Fee (4.9.1 + 4.10.3) 578360 Expense Disallowances Sr. No. Type Amount Remarks 1. Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students Date Place Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No. FOR OFFICE USE ONLY	4.7						
Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9 16182	4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	400				
1. Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any) 514097	4.9	Per Student Fee (4.5/4.8)	497915	497915			
A.10	4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	16182				
4.10.1 Total fee (4.9.1 + 4.10) Credit for accreditation/quality improvement etc NAAC Grade - B+(10282) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 10282 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 2.37 per faculty per year - Add = 2571 Placement of students - 0% - Add = 0 Research Publications in international journals & Patents - 2.37 per faculty per year - Add = 2571 Placement of students - 0% - Add = 0 Research Publications in international journals & Patents - 2.37 per faculty per year - Add = 2571 Placement of students - 0% - Add = 0 Research Publications in international journals & Patents - 2.37 per faculty per year - Add = 2571 Placement of students - 0% - Add = 0 Research Publications in international journals & Patents - 2.37 per faculty per year - Add = 2571 Place Research Publications in international journals & Patents - 2.37 per faculty per year - Add = 2571 Place Research Publications in international journals & Patents - 2.37 per faculty per year - Add = 2571 Place Research Publications in international journals & Patents - 2.37 per faculty per year - Add = 2571 Place Research Publications in international journals & Patents - 2.37 per faculty per year - Add = 2571 Place Research Publications in international journals & Patents - 2.37 per faculty per year - Add = 2571 Place Research Publications in international journals & Patents - 2.37 per faculty per year - Add = 2571 Place Research Publications in international journals & Patents - 2.37 per faculty per year - Add = 2571 Place Research Publications in international journals & Patents - 2.37 per faculty per year - Add = 2571 Place Research Publications in international journals & Patents - 2.37 per faculty per year - Add = 2571 Place Research Publications in international journals & Patents - 2.37 per faculty per year - Add = 2571 Place Research Publications in international journals & Patents - 2.37 per faculty per year - Add = 2571 Place Research Publications in international journa	4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	514097				
Credit for accreditation/quality improvement etc NAAC Grade - B+(10282) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 10282 A10.2 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 2.37 per faculty per year - Add = 2571 Placement of students - 0% - Add = 0 A10.3 Total Development Fee (4.10 + 4.10.2-(64263)) or Limited 15% of Tuition Fee(4.9.1- (77115)) whichever is less. 64263 A10.4 Total Fee (4.9.1 + 4.10.3) 578360 Expense Disallowances St. No. Type	4.10	Development fee (10% of 4.9.1)	51410				
NAAC Grade - B+(10282) / NBÁ Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 10282 Ph.D Holder - 0% - Add = 0 12853 Research Publications in international journals & Patents - 2.37 per faculty per year - Add = 2571 Placement of students - 0% - Add = 0 4.10.3 Total Development Fee (4.10 + 4.10.2-(64263)) or Limited 15% of Tuition Fee(4.9.1- (77115)) whichever is less. 64263 4.10.4 Total Fee (4.9.1 + 4.10.3) 578360 Expense Disallowances Sr. No. Type	4.10.1	Total fee (4.9.1 + 4.10)	565507				
Ph.D. Holder - 0% - Add = 0 12853							
Research Publications in international journals & Patents - 2.37 per faculty per year - Add = 2571 Placement of students - 0% - Add = 0 4.10.3 Total Development Fee (4.10 + 4.10.2-(64263)) or Limited 15% of Tuition Fee(4.9.1- (77115)) whichever is less. 4.10.4 Total Fee (4.9.1 + 4.10.3) Expense Disallowances Sr. No. Type Amount Remarks 1. Stipend / To Interns / Students-Other allowances / Remuneration to interns / Students Date Place Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No. FOR OFFICE USE ONLY Date Disallowance:-11	4 10 2		12852				
Placement of students - 0% - Add = 0 4.10.3 Total Development Fee (4.10 + 4.10.2-(64263)) or Limited 15% of Tuition Fee(4.9.1- (77115)) whichever is less. 64263 4.10.4 Total Fee (4.9.1 + 4.10.3) Expense Disallowances Sr. No. Type Amount Remarks 1. Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students Date Place Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. FOR OFFICE USE ONLY Date Disallowance:- 1)	7.10.2		12033				
4.10.4 Total Fee (4.9.1 + 4.10.3) Expense Disallowances Sr. No. Type Amount Remarks 1. Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students Date Place Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No. FOR OFFICE USE ONLY Date Disallowance:- 1)							
Expense Disallowances Sr. No. Type Amount Remarks 1. Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students Date Place Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. FOR OFFICE USE ONLY Date Disallowance:- 1)	4.10.3	Total Development Fee (4.10 + 4.10.2-(64263)) or Limited 15% of Tuition Fee(4.9.1- (77115)) whichever is less.	64263				
Sr. No. Type Amount Remarks 1. Stipend / To Interns / Students-Other allowances / Remuneration to interns/Students 778410 By Rules Disallowed Date Place Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. FOR OFFICE USE ONLY Date Disallowance:-11	4.10.4	Total Fee (4.9.1 + 4.10.3)	578360				
1. Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students Date Place Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. FOR OFFICE USE ONLY Date Disallowance:- 1)	Expense D	isallowances					
Date Place Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. FOR OFFICE USE ONLY Date Disallowance:- 1)	Sr. No.	Type Amount	Rema	rks			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. FOR OFFICE USE ONLY Date Disallowance:- 1)	1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students 778410 By	Rules Disallov	ved			
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Prepared by:
Checked by (Chartered Accountant)