

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BDS

1	Name of the College/Institute: VSPM Dental College & Research Centre Nagpur Code: BDS0010 Stream: BDS Year: 2023-24 Location: 5 YMCA COMPLEX, MAHARAJBAG ROAD, SITABULDI		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved Approved No Upward Revision	380000 375000 370000 315000 335000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 578360 Rs.	
	C) Hospital Status:	Select	
	D) If owned, date of Hospital Establishment :		
2.1	Streams combined Yes / No		
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	97664497	244161
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	896434	2241
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	98560931	246402
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	69951929	174880
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	168512860	421282
4.2.2.1	Actual Bank Interest Amount Claimed (26395746) or Total interest allowable limited to 2% of 4.2.2 (3370257) whichever is lower	3370257	8426
4.2.2.2	Total 4.2.2 + 4.2.2.1	171883117	429708
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	17188312	42971
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 10500 per student for total sanctioned intake	4200000	10500
4.4	Depreciation on other assets at approved rates	5894751	14737
4.5	Total of (4.2.2.2 to 4.4)	199166180	497915
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	400	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	400	
4.9	Per Student Fee (4.5/4.8)	497915	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	16182	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	514097	
4.10	Development fee (10% of 4.9.1)	51410	
4.10.1	Total fee (4.9.1 + 4.10)	565507	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(10282) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 10282 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 2.37 per faculty per year - Add = 2571 Placement of students - 0% - Add = 0	12853	
	4.10.3	Total Development Fee (4.10 + 4.10.2-(64263)) or Limited 15% of Tuition Fee(4.9.1- (77115)) whichever is less.	64263
4.10.4	Total Fee (4.9.1 + 4.10.3)	578360	

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	778410	By Rules Disallowed

Date
Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date
Disallowance:-
1)
2)
3)

4)

Prepared by:

Checked by (Chartered Accountant)