

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BDSPG

1	<b>Name of the College/Institute:</b> VSPM Dental College & Research Centre Nagpur <b>Code:</b> BDS0010 <b>Stream:</b> BDSPG <b>Year:</b> 2023-24 <b>Location:</b> 5 YMCA COMPLEX, MAHARAJBAG ROAD, SITABULDI		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved Approved Approved No Upward Revision	475000 430000 460000 457000 545000
	Fee Proposed by College for AY 2023-24	<b>Proposed Status Y</b> <b>Proposed fee for 2023-24</b> 843977 Rs.	
	C) Hospital Status:	Select	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	Per Student (divided by 4.8)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	25392770	325548
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	233073	2988
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>25625843</b>	<b>328536</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2021-22	23408700	300112
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>49034543</b>	<b>628648</b>
4.2.2.1	Actual Bank Interest Amount Claimed (6862894) or Total interest allowable limited to 2% of 4.2.2 (980691) whichever is lower	980691	12573
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>50015234</b>	<b>641221</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	5001523	64122
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 10500 per student for total sanctioned intake	819000	10500
4.4	Depreciation on other assets at approved rates	1532633	19649
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>57368390</b>	<b>735492</b>
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	78	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	71	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	78	
4.9	Per Student Fee (4.5/4.8)	<b>735492</b>	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	<b>14710</b>	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>750202</b>	
4.10	Development fee (10% of 4.9.1)	<b>75020</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>825222</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B+(15004) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 15004 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 2.37 per faculty per year - Add = 3751 Placement of students - 0% - Add = 0	18755	
4.10.3	Total Development Fee (4.10 + 4.10.2-(93775)) or Limited 15% of Tuition Fee(4.9.1- (112530)) whichever is less.	93775	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>843977</b>	
<b>Expense Disallowances</b>			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			

4)

Prepared by:

Checked by (Chartered Accountant)