

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BDSPG

1	Name of the College/Institute: VSPM Dental College & Research Centre Nagpur Code: BDS0010 Stream: BDSPG Year: 2024-25 Location: DIGDOH HILLS HINGNA ROAD			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	505500 498000 430000 460000 457000
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 865062 Rs.	
	c)	Hospital Status:	Own	
	d)	If owned, date of Hospital Establishment :		
3.		Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		
		Total	Per Student (divided by 4.8)	
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	27446365	351876	
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	471059	6039	
4.1.3	Stipend paid to the students	3676322	47132	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	31593746	405048	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	18264697	234163	
4.2.1	a) Less income	0		
	b) Hostel expenses,	0		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	49858443	639211	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (7680182) or Total interest allowable limited to 2% of 4.2.2 (997169) whichever is lower	997169	12784	
4.2.2.2	Total 4.2.2 + 4.2.2.1	50855612	651995	
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	5085561	65200	
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	1510711	19368	
4.2.4	Hospital deficit	0		
4.3	Usage charge for building Rs. 11500 per student for total sanctioned intake 1. Usage Charges: 10000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	897000	11500	
4.4	Depreciation on other assets at approved rates	1628745	20881	
4.5	Total of (4.2.2.2 to 4.4)	59977629	768944	
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	78		
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	72		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	78		
4.9	Per Student Fee (4.5/4.8)	768944		
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	768944		
4.10	Development fee (10% of 4.9.1)	76894		
4.10.1	Total fee (4.9.1 + 4.10)	845838		
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(15379) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 15379 Ph.D Holder - 6% - Add = 0	19224		

	Research Publications in international journals & Patents - 1.09 per faculty per year - Add = 3845 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(96118)) or Limited 15% of Tuition Fee(4.9.1- (115342)) whichever is less.	96118
4.10.4	Total Fee (4.9.1 + 4.10.3)	865062

Date

Place

[Signature]
Secretary
VSPM Academy of Higher Education
Nagpur

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA


APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BDS

1	Name of the College/Institute: VSPM Dental College & Research Centre Nagpur Code: BDS0010 Stream: BDS Year: 2024-25 Location: DIGDOH HILLS HINGNA ROAD		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	425000 385000 375000 370000 315000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
	C) Hospital Status:	Proposed fee for 2024-25 560887 Rs.	
	D) If owned, date of Hospital Establishment :	Own	
	3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	97309840	243275
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1811764	4529
4.1.3	Stipend paid to the students	1108365	2771
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	100229969	250575
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	61224005	153060
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	161453974	403635
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (29539162) or Total interest allowable limited to 2% of 4.2.2 (3229079) whichever is lower	3229079	8073
4.2.2.2	Total 4.2.2 + 4.2.2.1	164683053	411708
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	16468305	41171
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	7410737	18527
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 11500 per student for total sanctioned intake 1. Usage Charges: 10000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	4600000	11500
4.4	Depreciation on other assets at approved rates	6264396	15661
4.5	Total of (4.2.2.2 to 4.4)	199426491	498566
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	400	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	400	
4.9	Per Student Fee (4.5/4.8)	498566	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	498566	
4.10	Development fee (10% of 4.9.1)	49857	
4.10.1	Total fee (4.9.1 + 4.10)	548423	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(9971) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 9971 Ph.D Holder - 6% - Add = 0	12464	

	Research Publications in international journals & Patents - 1.09 per faculty per year - Add = 2493 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(62321)) or Limited 15% of Tuition Fee(4.9.1- (74785)) whichever is less.	62321
4.10.4	Total Fee (4.9.1 + 4.10.3)	560887

Date _____

Place _____


Secretary
VSPM Academy of Higher Education
Nagpur

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

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