

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2025-26 FOR BDS STREAM**

1	Name of the College/Institute: Ranjeet Deshmukh Dental College and Research Centre, Nagpur (Formerly known as VSPM Dental College & Research Centre, Nagpur). Code: BDS0010 Stream: BDS Year: 2025-26 Location: DIGDOH HILLS HINGNA ROAD				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	408000	51000	459000
	Fee for Academic Year 2023-24	Approved	377777	47223	425000
	Fee for Academic Year 2022-23	Approved	342223	42777	385000
	Fee for Academic Year 2021-22	Approved	339366	35634	375000
	Fee for Academic Year 2020-21	Approved	334842	35158	370000
	Fee for Academic Year 2019-20	Approved	286364	28636	315000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 538147			
	C) Hospital Status:	Own	Date of Hospital Establishment :		
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	99366954	248417
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1426767	3567
4.1.3	Stipend paid to the students	875030	2188
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	101668751	254172
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	59811881	149530
4.2.1	a) Less income	7389335	18473
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	154091297	385228
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (26708494) or Total interest allowable limited to 2% of 4.2.2 (3081826) whichever is lower	3081826	7705
4.2.2.2	Total 4.2.2 + 4.2.2.1	157173123	392933
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	15717312	39293
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	7072791	17682
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 11500 per student for total sanctioned intake 1. Usage Charges: 10000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	4600000	11500
4.4	Depreciation on other assets at approved rates	5931012	14828
4.5	Total of (4.2.2.2 to 4.4)	190494238	476236
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(340+0+60+0+0) (Excluding TFWS, J&K, and Repeaters)	400	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	400	
4.9	Per Student Fee (4.5/4.8)	476236	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	476236	
4.10	Development fee (10% of 4.9.1)	47624	
4.10.1	Total fee (4.9.1 + 4.10)	523860	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(9525) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 9525 Ph.D Holder - 6.74% - Add = 0 Research Publications in international journals & Patents - 1.10 per faculty per year - Add = 2381 Placement of students - 60% - Add = 2381	14287	
4.10.3	Total Development Fee (4.10 + 4.10.2-(61911)) or Limited 15% of Tuition Fee(4.9.1- (71435)) whichever is less.	61911	
4.10.4	Total Fee (4.9.1 + 4.10.3)	538147	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	7150883
2	L.C. (Leaving Certificate) Fees Income	48810
3	Admission Cancellation Fees	19048
4	Bonafide Certificate Fees	20594
5	Admission / Application Form Fees	150000
Total		7389335
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		