

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2025-26 FOR BDS PG STREAM**

1	Name of the College/Institute: Ranjeet Deshmukh Dental College and Research Centre, Nagpur (Formerly known as VSPM Dental College & Research Centre, Nagpur). Code: BDS0010 Stream: BDS PG Year: 2025-26 Location: DIGDOH HILLS HINGNA ROAD				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	442667	55333	498000
	Fee for Academic Year 2023-24	Approved	466222	58278	524500
	Fee for Academic Year 2022-23	Approved	442667	55333	498000
	Fee for Academic Year 2021-22	Approved	389140	40860	430000
	Fee for Academic Year 2020-21	Approved	416289	43711	460000
	Fee for Academic Year 2019-20	Approved	415455	41545	457000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 919687			
	C) Hospital Status:	Own	Date of Hospital Establishment :		
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	33122320	394313
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	475590	5662
4.1.3	Stipend paid to the students	3744402	44576
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	37342312	444551
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	21112047	251334
4.2.1	a) Less income	1678208	19979
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	56776151	675907
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (8902831) or Total interest allowable limited to 2% of 4.2.2 (1135523) whichever is lower	1135523	13518
4.2.2.2	Total 4.2.2 + 4.2.2.1	57911674	689425
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	5791167	68942
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	1720317	20480
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 11500 per student for total sanctioned intake 1. Usage Charges: 10000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	966000	11500
4.4	Depreciation on other assets at approved rates	1977003	23536
4.5	Total of (4.2.2.2 to 4.4)	68366161	813883
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	84	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(41+0+27+10+0+0) (Excluding TFWS, J&K, and Repeaters)	78	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	84	
4.9	Per Student Fee (4.5/4.8)	813883	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	813883	
4.10	Development fee (10% of 4.9.1)	81388	
4.10.1	Total fee (4.9.1 + 4.10)	895271	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(16278) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 16278 Ph.D Holder - 6.74% - Add = 0 Research Publications in international journals & Patents - 1.10 per faculty per year - Add = 4069 Placement of students - 88% - Add = 4069	24416	
4.10.3	Total Development Fee (4.10 + 4.10.2-(105804)) or Limited 15% of Tuition Fee(4.9.1- (122082)) whichever is less.	105804	
4.10.4	Total Fee (4.9.1 + 4.10.3)	919687	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1604410
2	L.C. (Leaving Certificate) Fees Income	12690
3	Admission Cancellation Fees	4952
4	Bonafide Certificate Fees	3656
5	Admission / Application Form Fees	52500
Total		1678208
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		