

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2026-27 FOR BDS PG STREAM**

1	<b>Name of the College/Institute:</b> Ranjeet Deshmukh Dental College and Research Centre, Nagpur (Formerly known as VSPM Dental College & Research Centre, Nagpur). <b>Code:</b> BDS0010 <b>Stream:</b> BDSPG <b>Year:</b> 2026-27 <b>Location:</b> DIGDOH HILLS HINGNA ROAD				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	443362	57638	501000
	Fee for Academic Year 2024-25	Approved	450222	56278	506500
	Fee for Academic Year 2023-24	Approved	466222	58278	524500
	Fee for Academic Year 2022-23	Approved	442667	55333	498000
	Fee for Academic Year 2021-22	Approved	389140	40860	430000
	Fee for Academic Year 2020-21	Approved	416289	43711	460000
	Fee for Academic Year 2019-20	Approved	415455	41545	457000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 961599			
	C) Hospital Status:	Own	Date of Hospital Establishment :		
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	34403110	382257
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	313754	3486
4.1.3	Stipend paid to the students	4580720	50897
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>39297584</b>	436640
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	24867861	276310
4.2.1	a) Less income	2010026	22334
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>62155419</b>	690616
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (9442033) or Total interest allowable limited to 3% of 4.2.2 (1864663) whichever is lower	1864663	20718
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>64020082</b>	711334
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	6402008	71133
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	1883309	20926
4.2.4	Hospital deficit	31017087	344634
4.3	Usage charge for building Rs. 12000 per student for total sanctioned intake 1. Usage Charges: 10500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1080000	12000
4.4	Depreciation on other assets at approved rates	1852210	20580
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>106254696</b>	1180608
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	90	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(44+0+29+12+0+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	85	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	90	
4.9	Per Student Fee (4.5/4.8)	<b>1180608</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>1180608</b>	
4.10	Development fee (10% of 4.9.1)	<b>118061</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>1298669</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B+(23612) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 23612 Ph.D Holder - 8.51% - Add = 0 Research Publications in international journals & Patents - 1.51 per faculty per year - Add = 5903 Placement of students - 100% - Add = 5903	35418	
4.10.3	Total Development Fee (4.10 + 4.10.2-(153479)) or Limited 15% of Tuition Fee(4.9.1- (177091)) whichever is less.	153479	

