

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2026-27 FOR BDS STREAM**

1	Name of the College/Institute: Ranjeet Deshmukh Dental College and Research Centre, Nagpur (Formerly known as VSPM Dental College & Research Centre, Nagpur). Code: BDS0010 Stream: BDS Year: 2026-27 Location: DIGDOH HILLS HINGNA ROAD				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	400886	52114	453000
	Fee for Academic Year 2024-25	Approved	408000	51000	459000
	Fee for Academic Year 2023-24	Approved	377777	47223	425000
	Fee for Academic Year 2022-23	Approved	342223	42777	385000
	Fee for Academic Year 2021-22	Approved	339366	35634	375000
	Fee for Academic Year 2020-21	Approved	334842	35158	370000
	Fee for Academic Year 2019-20	Approved	286364	28636	315000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 602450			
	C) Hospital Status:	Own	Date of Hospital Establishment :		
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	103209336	258023
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	941266	2353
4.1.3	Stipend paid to the students	473545	1184
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	104624147	261560
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	68437363	171093
4.2.1	a) Less income	6041580	15104
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	167019930	417550
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (28326101) or Total interest allowable limited to 3% of 4.2.2 (5010598) whichever is lower	5010598	12526
4.2.2.2	Total 4.2.2 + 4.2.2.1	172030528	430076
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	17203053	43008
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	7666215	19166
4.2.4	Hospital deficit	93051263	232628
4.3	Usage charge for building Rs. 12000 per student for total sanctioned intake 1. Usage Charges: 10500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	4800000	12000
4.4	Depreciation on other assets at approved rates	5556633	13892
4.5	Total of (4.2.2.2 to 4.4)	300307692	750769
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(340+0+60+0+0+0) (Excluding TFWS, J&K, and Repeaters)	400	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	400	
4.9	Per Student Fee (4.5/4.8)	750769	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	750769	
4.10	Development fee (10% of 4.9.1)	75077	
4.10.1	Total fee (4.9.1 + 4.10)	825846	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(15015) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 15015 Ph.D Holder - 8.51% - Add = 0 Research Publications in international journals & Patents - 1.51 per faculty per year - Add = 3754 Placement of students - 100% - Add = 3754	22523	
4.10.3	Total Development Fee (4.10 + 4.10.2-(97600)) or Limited 15% of Tuition Fee(4.9.1- (112615)) whichever is less.	97600	

